



# Prestera Center FOR Mental Health Services INC

UNIVERSITY HEIGHTS • 3375 U S RT 60 E  
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FAX (304) 525-1504  
www.prestera.org

Helping everyday people with everyday problems... every day!

CABELL COUNTY • MASON COUNTY • LINCOLN COUNTY • WAYNE COUNTY  
KANAWHA COUNTY • BOONE COUNTY • CLAY COUNTY • PUTNAM COUNTY

Mr. Aaron Allred, Legislative Manager  
Legislative Manager's Office  
State Capitol Complex, Room E-132  
1900 Kanawha Blvd., East  
Charleston, WV 25305-0610

And

Mr. James Elzey  
Department of Health & Human Resources  
Bureau for Behavioral Health and Health Facilities  
350 Capitol Street, Room 350  
Charleston, WV 25301-3702

July 27, 2009

RE: Fiscal Year 2008-09 Annual Report Required  
By West Virginia State Code 27-2A-1

1. Funds Received by the Center:

West Virginia Department of Health	\$ 12,644,093
Health Department Administered Federal Funds	2,297,909
Other State Funds	
County Funds	216,333
Fees and insurance	16,767,408
Other	<u>3,502,258</u>
Total	\$35,428,001

2. Funds Expended by the Center

\$34,998,177

3. Funds Obligated by the Center (Accounts Payable)

\$1,781,489

4. Person Served: Reference is made to the Service Utilization Report

Number of Cases Open As of July 1, 2008	10,099
Number of Cases Added from July 1, 2008 – June 30, 2009	7,279
Number of Cases Discharged from July 1, 2008- June 30, 2009	3,608

5. Services Provided: Reference your FY 2008-09 Program Description and include a list of the center's services.